NORTHWEST: (2024 - Qtr 1- 4W Analysis, as of 31 March 2024) GAP Analysis - Under WASH partners management omparison with updated dispalcement figures % Hygiene % of # of reporting partners in Q1 UNHCR Current IDPs Type of beneficiaries State/Region # of sites State/Region Population (as of 29th April 2024) GAP International NGO **100%** IDP returnees Chin Hakha 985 0% **100%** Chin 84,400 4 53 21,181 25% 2,781 00% 11,970 🛑 1% hantlang 100% 100% Sagaing 1,225,300 38 United Nations 566 0% 100% 100% 160 0% Magway Magway 237.000 Gangaw 1.546.700 92 33.311 0 2% 4 332 0% 100% 100% **Grand Total** 13 Newly IDPs Chin Kanpetlet 9 748 100% 100% 0% # of displaced population coverage and gap in Q1 1,264 100% 100% Mindat 0% United Nations Magway Pakokku 13 2.845 100% 100% 4% 2,110 100% 100% 27% Salin Magway 160 6,449 24% 57% 2 Saw 18 12% 160 100% 100% Mandalay Pvawbwe 0% 1,673 100% 83% Sagaing Kale Sagaing 11,970 2.191 100% 100% Kani 92% **United Nations** 288 100% Monywa 0% 0% 4,268 100% Pale 100% 62% International NGO 326 100% Tabayin 100% **0%** 1 Yinmarbin 1.836 100% 100% 49% 20% 30% 40% 50% 60% 70% 80% 90% 100% Village (Other crisis-# of people WASH covered # of people not covered affected people) Chin Hakha 5,281 99% 100% € Matupi 15 9,290 100% 97% 0% Thantlang 832 57% 79% Q1 Humanitarian Response Plan achievement 3,749 100% 100% 94% Sagaing Kani Pale 3,494 100% 100% 95% Yinmarbin 1,899 100% **100% 78**% NW :Number of ppl Covered against 2024 HRP targets CHIN: Number of ppl Covered against 2024 HRP targets **Grand Total** 124 53.035 82% benefitting from safe/improved drinking water, benefitting from safe/improved drinking water, meeting demand for domestic purposes, at 9.685 388.129 meeting demand for domestic purposes, at 43.897 Supported by WASH actors in Q1_2024 minimum/agreed standards minimum/agreed standards benefitting from a functional excreta disposal # of People benefitting from a functional excreta disposal # of Water filter # Hygine kits received system, reducing safety/public 356,720 system, reducing safety/public 455 47.632 distributed Hygiene distributed Menstrual # of HP health/environmental risks State/Region Cans/Water Hygiene health/environmental risks (communal or HH Management (Full and refill Hygiene Buckets Promotion benefitting from timely/adequate/tailored benefitting from timely/adequate/tailored ncluded) awareness personal hygiene items and receiving 647,740 personal hygiene items and receiving 35,361 appropriate/ community tailored messages appropriate/ community tailored messages... Chin Hakha Kanpetlet Number of vulnerable people that are Matuni 2.80 1.307 28 1.969 consulted, and their concerns are addressed, consulted and their concerns are addressed 4,794 62,425 Mindat through dignified and inclusive WASH services. through dignified and inclusive WASH services. 309 14 832 320 Number of women, men, girls and boys Number of women, men, girls and boys hin Total 4.437 accessing WASH services in temporary learning 0 3.448 ccessing WASH services in temporary learning 2 45,404 Magway spaces which received support from the... spaces which received support from the WASH... Pakokku Number of women, men, girls and boys Salin Number of women, men, girls and boys accessing WASH services in temporary health Saw 415 2.563 accessing WASH services in temporary health 0 28,379 2,340 2,563 facilities which received support from the.. facilities which received support from the... 747 739 415 307 218 496 Sagaing 345 40% 60% 80% 100% 20% 20% 40% 60% 80% 100% Kani Monywa 84 288 MAGWAY: Number of ppl Covered against 2024 HRP targets 817 SAGAING: Number of ppl Covered against 2024 HRP targets Tabayin 132 690 benefitting from safe/improved drinking water, benefitting from safe/improved drinking water. 218 431 1.033 496 3.374 meeting demand for domestic purposes, at meeting demand for domestic purposes, at 234,351 **Grand Total** 965 5.655 5,807 2,956 436 10,374 minimum/agreed standards minimum/agreed standards benefitting from a functional excreta disposal benefitting from a functional excreta disposal # people accessing a sufficient quantity of safe water # people use safe and appropriate sanitation system, reducing safety/public 233,782 system, reducing safety/public 75.306 for drinking and domestic needs supported by facilities suported by WASH partners health/environmental risks health/environmental risks partners benefitting from timely/adequate/tailored benefitting from timely/adequate/tailored Magway 2,774 234,226 personal hygiene items and receiving personal hygiene items and receiving 5,848 466,133 146,245 5,495 231,505 Magway appropriate/ community tailored messages appropriate/ community tailored message: Number of vulnerable people that are Number of vulnerable people that are consulted, and their concerns are addressed, consulted, and their concerns are addressed, Sagaing 1,224,731 43,607 14.024 Sagaing 1,225,300 through dignified and inclusive WASH services. through dignified and inclusive WASH services. Number of women, men, girls and boys Number of women, men, girls and boys accessing WASH services in temporary learning 0 accessing WASH services in temporary learning 2 32.012 9.944 Chin 455 83,945 Chin 80.210 spaces which received support from the... spaces which received support from the WASH... Number of women, men, girls and boys Number of women, men, girls and boys accessing WASH services in temporary health 0 20.008 accessing WASH services in temporary health 6,216 ■ Covered ■ Gap ■ Covered ■ Gap facilities which received support from the... facilities which received support from the... 0% 20% 40% 60% 80% 100% 0% 20% 40% 60% # of people access to Hygine items supported by partners 2024 Funding Received/Gap as of 2024-Q1 (US\$) APPROXIMATE TOTAL FUND ENGAGED PER YEAR by state/region (US\$) 10.613 Magway 226 387 2.0 \$423,350 \$39,653,785 Sagaing 3.988 1,221,312 10% 20% 30% 40% 50% 60% 70% 80% 90% 100% 0.5 ■ Cumulative Funding Received for 2023 ■ Gap 0.0 0.0 0.0 0.0 0.0 0.0 0.1 DONORS: BHA, MHF, UNICEF 80% 90% 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 ■ Covered ■ Gap